MOUNT JOY TOWNSHIP
Profit & Loss Budget Overview
January through December 2025

	Jan - Dec 25
Income	
300.00 · TAXES	
301.20 · REAL EST TX-PREV YRS PAYMENT	500.00
310.01 · PER CAPITA - CURRENT	14,500.00
310.02 · PER CAPITA - PREV YRS PAYMENT	1,000.00
310.10 · REAL ESTATE TRANSFER TAX	160,000.00
310.21 · EARNED INCOME TAX-CURRENT YEAR	395,000.00
310.22 · EARNED INCOME TAX-PREV YEAR	250,000.00
310.501 · EM LOCAL SERV TAX (LST) 75%TWP	7,500.00
310.502 · EM LOCAL S TX (LST) 25%CTY EMS	2,500.00
Total 300.00 · TAXES	831,000.00
321.00 · LICENSES AND PERMIT	
321.32 · JUNKYARD LICENSES	1,350.00
321.34 · REGISTRATION FEE SEWAGE HAULER (Septic pumpers/haulers registr...	300.00
321.80 · CABLE TV FRANCHISE	33,000.00
322.30 · NON-BUS LIC/DRIVEWAY PERMITS	150.00
322.31 · SIGN PERMIT	500.00
Total 321.00 · LICENSES AND PERMIT	35,300.00
331.00 · FINES AND FORFEITS	
331.10 · ADAMS CTY MAG & COURT FINES	4,000.00
Total 331.00 · FINES AND FORFEITS	4,000.00
341.00 · INTEREST EARNINGS	
341.01 · INTEREST ON GF CHECKING	5.00
341.07 · PA INVEST INTEREST INCOME	40,000.00
341.08 · AMERICAN RESCUE PLAN INTEREST	0.00
341.00 · INTEREST EARNINGS - Other	5.00
Total 341.00 · INTEREST EARNINGS	40,010.00
355.00 · STATE SHARED REV. & ENTITLEMENT	
355.01 · PURTA-PUBLIC UTILITY REALTY TX	750.00
355.04 · ALCOHOLIC BEVERAGE LICENSE	1,000.00
355.05 · MUNICIPAL PENSION SYSTEM-STATE	4,000.00
355.07 · FOREIGN FIRE INS, RELIEF TAX	32,000.00
355.09 · MRM WORKERS' COMPENSATION DIV	5,000.00
355.10 · MRM PROP & LIAB DIVIDEND	8,500.00
Total 355.00 · STATE SHARED REV. & ENTITLEMENT	51,250.00
360-370 · CHRGS FOR SERVS / DEPT EARNINGS	
361.30 · SUBDIVISION REVIEW FEES	7,000.00
361.33 · ZONING & LAND USE PERMIT	5,000.00
361.34 · HEARINGS - ZONING/COND VAR/ETC	2,500.00
361.35 · STORMWATER MANAGEMENT FEES	5,000.00
361.50 · SALES OF MAPS & PUBLICATIONS	10.00
361.56 · SALE OF GR REFLECTIVE PLATES	100.00
362.44 · ON-LOT/SEWAGE PERMIT FEES (ON-LOT ADMIN. FEE)	3,500.00
362.47 · WELL ORDINANCE PERMIT	250.00
Total 360-370 · CHRGS FOR SERVS / DEPT EARNINGS	23,360.00
395.00 · REFUNDS OF PRIOR YEAR EXP	
395.10 · REFUND OF PRIOR YR, GENERAL	1,000.00
395.00 · REFUNDS OF PRIOR YEAR EXP - Other	0.00
Total 395.00 · REFUNDS OF PRIOR YEAR EXP	1,000.00
Total Income	985,920.00
Gross Profit	985,920.00
Expense	
400-409 · GENERAL GOVERNMENT	
400.00 · LEGISLATIVE BODY	

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400.05 · SUPERVISOR'S SALARY	9,375.00
400.46 · CONFERENCES AND SEMINARS	5,000.00
Total 400.00 · LEGISLATIVE BODY	14,375.00
402.00 · AUDITING SERVICES	
402.05 · AUDITOR'S SALARIES	300.00
402.31 · AUDITING -PROFESSIONAL FEES	15,000.00
Total 402.00 · AUDITING SERVICES	15,300.00
403.00 · TAX COLLECTION	
403.05 · TAX COLLECTOR COMPENSATION	1,000.00
403.21 · TAX COLLECTOR SUPPLIES	250.00
403.31 · TAX COLLECTOR DIST FEES (BOTH LOCAL & YORK/ADAMS CTY)	12,000.00
403.34 · TAX DUPLICATES	1,500.00
Total 403.00 · TAX COLLECTION	14,750.00
404.00 · SOLICITOR/LEGAL SERVICES	
404.31 · TWP SOLICITOR FEES	105,000.00
Total 404.00 · SOLICITOR/LEGAL SERVICES	105,000.00
405.00 · SECRETARY EXPENSES	
405.10 · SECRETARY/TRES/ZONING-WAGES	80,000.00
Total 405.00 · SECRETARY EXPENSES	80,000.00
406.00 · GENERAL ADMINISTRATION	
406.21 · ADMIN SUPPLIES/INFO TECHNOLOGY	4,000.00
406.22 · COMPUTER SUPPLIES	2,500.00
406.23 · POSTAGE	3,000.00
406.28 · OFFICE EQUIPMENT & FURNITURE	1,000.00
406.32 · PHONE/COMM MONTHLY INV	3,000.00
406.34 · ADVERTISING /PRINTING /BINDING	8,500.00
406.37 · REPAIR/MAINTENANCE SERVICES	1,500.00
406.39 · BANK SERVICES CHARGES	200.00
406.42 · DUES/SUBSCRIPTIONS ADMIN	3,000.00
406.45 · COMPUTER SOFTWARE SUPPORT	9,000.00
406.51 · CONTRIBUTIONS TO INDIVIDUALS (This account is used for cards, fl...	750.00
406.00 · GENERAL ADMINISTRATION - Other	50.00
Total 406.00 · GENERAL ADMINISTRATION	36,500.00
408.31 · ENGINEERING SERVICES	100,000.00
409.00 · GENERAL GOV'T.-BUILDING	
409.25 · BLDG REPAIR/ MAINT SUPPLIES	4,045.00
409.33 · HEATING FUEL BLDG	6,000.00
409.36 · BLDG ELECT/PARKING LOT LIGHTS	2,500.00
409.49 · BUILDING CLEANING	1,300.00
Total 409.00 · GENERAL GOV'T.-BUILDING	13,845.00
Total 400-409 · GENERAL GOVERNMENT	379,770.00
410-419 · PUBLIC SAFETY	
411.00 · FIRE PROTECTION	
411.19 · VOL FIRE CO WORKERS COMP	6,500.00
411.52 · VOL FIRE CO TWP CONTRIB	140,000.00
411.54 · VOL FIRE CO TAX RELIEF	32,000.00
Total 411.00 · FIRE PROTECTION	178,500.00
414.00 · ZONING	
414.10 · ZONING OFFICER WAGES	28,000.00
414.14 · PLANNING COMM WAGES	3,000.00
414.24 · ZONING EXPENSES	100.00
414.31 · ZHB/ATTORNEY/STENOGRAPHER	3,000.00

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	Jan - Dec 25
414.41 · ZONING CODE UPDATES	7,500.00
Total 414.00 · ZONING	41,600.00
415.00 · EMERGENCY MANAGMENT	
415.14 · EMERGENCY MANAGEMENT COORD	900.00
415.32 · EMERG MNGT COMM-PA ONE CALL	5.00
Total 415.00 · EMERGENCY MANAGMENT	905.00
Total 410-419 · PUBLIC SAFETY	221,005.00
426-429 · PUBLIC WORKS-SANITATION	
426.45 · TRASH REMOVAL	5,000.00
Total 426-429 · PUBLIC WORKS-SANITATION	5,000.00
429.00 · WASTEWATER COLLECTION (WASTEWATER COLLECTION)	
429.31 · SEWAGE ENFORCEMENT OFFICER	7,000.00
Total 429.00 · WASTEWATER COLLECTION (WASTEWATER COLLECTION)	7,000.00
430-439 · PUBLIC WORKS-HWYS /STREETS	
430.12 · ROAD CREW-WAGES	191,000.00
430.15 · ROAD MASTER-SALARY	0.00
430.24 · OPERATING SUPPLIES-ROADS/CREW	500.00
430.47 · DRUG & ALCOHOL TESTING	150.00
430.74 · GEN SERV-CAP PURCH, EQUIP	12,000.00
433.26 · TRAFFIC SIGNALS & SAFETY DEVICE	2,000.00
433.27 · LINE PAINTING	1,500.00
434.36 · TWP STR LIGHT+ORPH RD CAUTION	3,000.00
437.25 · REPAIR TOOLS & MACHINERY SUPPLY	1,850.00
438.25 · REPAIR/MAINTENANCE TO ROADS	80,000.00
438.33 · HWY FUEL-GAS/DIESEL	50.00
Total 430-439 · PUBLIC WORKS-HWYS /STREETS	292,050.00
450-459 · CULTURE/RECREATION	
453.24 · MUD COLLEGE OPERATING SUPPLIES	30.00
453.25 · MUD COLLEGE REPAIRS/MAINTENANCE	900.00
453.36 · MUD COLL ST LIGHT'G & PORT POT	325.00
453.45 · MUD COLLEGE PORT A POTTY	300.00
Total 450-459 · CULTURE/RECREATION	1,555.00
481-484 · EMPLOYER PAID BENEFITS $ WITHHO	
481.10 · SOCIAL SECURITY EMPLOYER	18,000.00
481.20 · MEDICARE - EMPLOYER	4,500.00
481.30 · UC COMP. EMPLOYER PAID	2,500.00
481.40 · GENERAL PAYROLL EXPENSE	40.00
Total 481-484 · EMPLOYER PAID BENEFITS $ WITHHO	25,040.00
483.30 · PENSION /NON-UNIFORM	12,000.00
486.00 · INSURANCE - GOV'T	
486.10 · INS GOV'T,BUSINESS,BONDING (INSURANCE AND BONDING)	40,000.00
Total 486.00 · INSURANCE - GOV'T	40,000.00
487.00 · INSURANCE-EMPLOY HEALTH BENEFIT	2,500.00
Total Expense	985,920.00
Net Income	**0.00**

STATE FUNDS - MOUNT JOY TOWNSHIP
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			Jan - Dec 25
Income			
3534101 · Interest - Checking Account			20.00
3534107 · Interest - PAinvest			9,000.00
3535502 · Liquid Fuels Tax Refund			173,301.80
3535503 · State Road Turnback Refund			11,200.00
3535504 · Winter Service Contract Reimbur			18,500.00
Total Income			212,021.80
Gross Profit			212,021.80
Expense			
3543900 · Liquid Fuels			
432 · Winter Maintenance Services		13,000.00	
437 · Repairs of Tools and Machinery		25,000.00	
438 · Maint. & Repairs Rd/Bridge/Gas			
438.10 · Fuel	13,000.00		
438 · Maint. & Repairs Rd/Bridge/Gas - Other	161,021.80		
Total 438 · Maint. & Repairs Rd/Bridge/Gas		174,021.80	
Total 3543900 · Liquid Fuels			212,021.80
Total Expense			212,021.80
Net Income			**0.00**