

2026 GENERAL FUND BUDGET - FINAL -

	2026 Budget
Income	
300.00 · TAXES	\$817,500.00
321.00 · LICENSES AND PERMIT	\$ 53,775.00
330-332 · FINES AND FORFEITS	\$ 1,000.00
341.00 · INTEREST EARNINGS	\$ 70,155.00
324.02 RENTS AND ROYALTIES	\$ 400.00
355.00 · STATE SHARED REV. & ENTITLEMENT	\$ 43,350.00
360-370 · CHRGS FOR SERVS / DEPT EARNINGS	\$ 39,310.00
391.10 · SALES OF RD. EQUIP & SCRAP	\$ 50.00
395.00- 399.99 · REFUNDS OF PRIOR YEAR EXP	\$ 13,500.00
Total Income	\$ 1,039,040.00
 Expense	
400-409 · GENERAL GOVERNMENT	
400.00 · LEGISLATIVE BODY	\$ 13,375.00
402.00 · AUDITING SERVICES	\$ 10,750.00
403.00 · TAX COLLECTION	\$ 15,850.00
404.00 · SOLICITOR/LEGAL SERVICES	\$ 115,000.00
405.00 · SECRETARY EXPENSES, BOND	\$ 81,790.00
406.00 · GENERAL ADMINISTRATION	\$ 41,055.00
408.31 · ENGINEERING SERVICES	\$ 100,000.00
409.00 · GENERAL GOV'T.-BUILDING	\$ 14,400.00
410-419 · PUBLIC SAFETY	\$ 234,020.00
426-429 · PUBLIC WORKS-SANITATION	\$ 1,000.00
429.31 · SEWAGE ENFORCEMENT OFFICER	\$ 10,000.00
430-439 · PUBLIC WORKS-HWYS /STREETS	\$ 332,450.00
450-459 · CULTURE/RECREATION	\$ 1,150.00
481-484 · EMPLOYER PAID BENEFITS & W/HOLDING	\$ 19,000.00
483.30 · PENSION /NON-UNIFORM	\$ 12,000.00
486.00 · INSURANCE - GOV'T	\$ 37,000.00
489.00 · ALL OTHER UNCATAGORIZED EXPENSE	\$ 200.00
Total Expenses	\$ 1,039,040.00
Net Income	\$ -

2026 STATE FUND BUDGET - FINAL -

	2026 Budget
Income	
341.00 · Interest Earnings	\$ 9,100.00
355.02 · Liquid Fuels Tax	\$ 171,311.57
355.03 · State Road Turnback Payments	\$ 11,200.00
363.00 · Highways and Streets	\$ 19,584.00
Liquid Fuels Capital Fund (Transfer from PA Invest)	\$ 125,000.00
Total Income	\$ 336,195.57
 Expense	
430-439 · Public Works-Hwys, Roads & Strt	
430.26 · Minor Equipment Purchases	\$ 4,621.00
430.74 · Major Equipment Purchases	\$ 125,000.00
432.00 · Winter Maintenance Services	\$ 13,000.00
433.00 · Traffic Control Devices	\$ 5,000.00
437.00 · Repairs of Tools and Machinery	\$ 25,000.00
438.00 · Maint. & Repairs Rd/Bridge/Gas	\$ 10,500.00
438.00 · Maint. & Repairs Roads/Bridges/Fuel	\$ 153,074.57
Total Expense	\$ 336,195.57
Net Income	0.00