2027 GENERAL FUND BUDGET
-PROPOSED-

INCOME	2027 BUDGET
300.00 · TAXES	$ 828,697.00
321.00 · LICENSES AND PERMITS	$ 50,640.00
300-332 · FINES AND FORFEITS	$ 1,000.00
341.00 · INTEREST EARNINGS	$ 85,250.00
342.00 · RENTS AND ROYALITIES	$ 400.00
355.00 · STATE SHARED REV. & ENTITLEMENT	$ 40,134.00
360.00-370 ·CHARGES FOR SERVICES & DEPT EARNINGS	$ 37,695.00
391.00 · PROCEEDS OF GENERAL FIXED ASSET DISPOSITION	$ 50.00
395.00-399.00 · REFUNDS OF PRIOR YEAR EXP. & REIMBS.	$ 16,500.00
TOTAL INCOME	$ 1,060,366.00
EXPENSE	
400-409 · GENERAL GOVERNMENT	
400.00 · LEGISLATIVE BODY	$ 12,875.00
401.00 · TOWNSHIP MANAGER	$ 39,927.00
402.00· AUDITING SERVICES	$ 11,030.00
403.00 · TAX COLLECTION	$ 16,025.00
404.00 · SOLICITOR/LEGAL SERVICES	$ 115,000.00
405.00 · SECRETARY/TREASURER & BONDING	$ 80,832.00
406.00 · GENERAL ADMINSTRATION	$ 40,140.00
408.00 · ENGINEERING SERVICES	$ 85,000.00
409.00 · GENERAL GOV'T - BUILDING	$ 20,200.00
410.00-419.00 · PUBLIC SAFETY	$ 280,604.00
426.00-429.00 · PUBLIC WORKS SANITATION	$ 500.00
429.31 · SEWAGE ENFORCEMENT OFFICER	$ 11,500.00
430.00-439.00 · PUBLIC WORKS - HIGHWAYS/STREETS	$ 241,102.64
450.00-459.00 · CULTURE/RECREATION	$ 740.00
481.00-484.00 · EMPLOYER PAID BENEFITS & W/HOLDING	$ 35,337.36
483.30 · PENSION/NON-UNIFORM	$ 27,003.00
486.00 · INSURANCE -GOV'T	$ 42,500.00
489.00 · ALL OTHER UNCATAGORIZED EXPENSES	$ 50.00
TOTAL EXPENSE	$ 1,060,366.00
NET INCOME	$ -

2027 STATE FUNDS BUDGET
-PROPOSED-

		2027 Budget
Income		
	341.00 · Interest Earnings	$ 6,100.00
	355.02 · Liquid Fuels Tax	$ 175,069.02
	355.03 · State Road Turnback Payments	$ 11,200.00
	363.00 · Highways and Streets	$ 19,976.57
	396.00 · PA Invest Savings Transfer	$ 373,747.74
	Total Income	$ 586,093.33
Expense		
	430-439 · Public Works-Hwys, Roads & Strt	
	430.26 · Minor Equipment Purchases	$ 20,000.00
	430.74 · Major Equipment Purchases	$ 132,000.00
	432.00 · Winter Maintenance Services	$ 18,300.00
	433.00 · Traffic Control Devices	$ 1,500.00
	437.00 · Repairs of Tools and Machinery	$ 15,000.00
	438.00 · Maint. & Repairs Rd/Bridge/Gas	$ 399,293.33
	Total Expense	$ 586,093.33
	Net Income	$ (0.00)