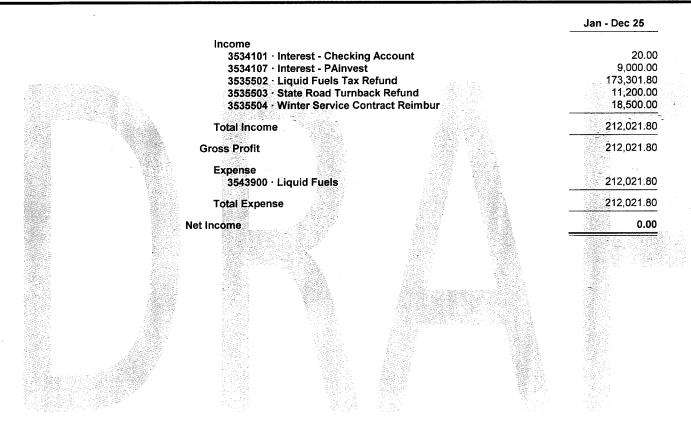
STATE FUNDS - MOUNT JOY TOWNSHIP Profit & Loss Budget Overview

January through December 2025



MOUNT JOY TOWNSHIP Profit & Loss Budget Overview January through December 2025

		Jan - Dec 25
	Income 300.00 · TAXES	831,000.00
	321.00 · LICENSES AND PERMIT	35,300.00
	331.00 · FINES AND FORFEITS	4,000.00
	341.00 · INTEREST EARNINGS	40,010.00
	355.00 · STATE SHARED REV. & ENTITLEMENT	51,250.00
	360-370 · CHRGS FOR SERVS / DEPT EARNINGS	23,360.00
	395.00 · REFUNDS OF PRIOR YEAR EXP	1,000.00
	Total Income	985,920.00
\$ 3	Gross Profit	985,920.00
	Expense 400-409 · GENERAL GOVERNMENT	379,770.00
	410-419 · PUBLIC SAFETY	230,005.00
	426-429 · PUBLIC WORKS-SANITATION	5,000.00
	429.00 · WASTEWATER COLLECTION (WASTEWATER COLLECTION)	7,000.00
	430-439 · PUBLIC WORKS-HWYS /STREETS	283,050.00
	450-459 · CULTURE/RECREATION	1,555.00
	481-484 · EMPLOYER PAID BENEFITS \$ WITHHO	25,040.00
	483.30 · PENSION /NON-UNIFORM 486.00 · INSURANCE - GOV'T	12,000.00 40,000.00
	487.00 · INSURANCE-EMPLOY HEALTH BENEFIT	2,500.00
	Total Expense	985,920.00
Ne	et Income	0.00